

P25-02 Elevators Tabsheet		Oracle Elevator	Summit Elevator	Kone	Otis
Location	Serial Number	Monthly Price	Monthly Price	Monthly Price	Monthly Price
Academies of Creative Education - 40	EFC776	\$120.00	\$120.00	\$135.00	\$162.50
Academies of Creative Education - 40	EFC777	\$120.00	\$120.00	\$135.00	\$162.50
Alliance Academy for Innovation - 57	EDM144	\$120.00	\$120.00	\$135.00	\$162.50
Alliance Academy for Innovation - 57	EDM145	\$120.00	\$120.00	\$135.00	\$162.50
Alliance Academy for Innovation - 57	EEN851	\$120.00	\$120.00	\$135.00	\$162.50
Denmark HS - 51	EDL147	\$120.00	\$120.00	\$135.00	\$162.50
Denmark HS - 51	EDL148	\$120.00	\$120.00	\$135.00	\$162.50
Denmark HS - 51	70982	\$50.00	\$75.00	\$50.00	\$162.50
DeSana MS - 49	ECR931	\$120.00	\$120.00	\$135.00	\$162.50
DeSana MS - 49	ECR932	\$120.00	\$120.00	\$135.00	\$162.50
East Forsyth HS - 46	EEY544	\$120.00	\$120.00	\$135.00	\$162.50
East Forsyth HS - 46	EEY543	\$120.00	\$120.00	\$135.00	\$162.50
East Forsyth HS - 46	84128	\$50.00	\$75.00	\$50.00	\$162.50
FoCAL - 59	EFC778	\$120.00	\$120.00	\$135.00	\$162.50
FoCAL - 59	EFC779	\$120.00	\$120.00	\$135.00	\$162.50
FoCAL - 59	EFC780	\$120.00	\$120.00	\$135.00	\$162.50
FoCAL - 59	84759	\$50.00	\$75.00	\$50.00	\$162.50
Forsyth Central HS - 11	54890-01	\$120.00	\$120.00	\$135.00	\$162.50
Haw Creek ES - 42	EX8986	\$120.00	\$120.00	\$135.00	\$162.50
Haw Creek ES - 42	EX8987	\$120.00	\$120.00	\$135.00	\$162.50
Hendricks MS - 50	EFD836	\$120.00	\$120.00	\$135.00	\$162.50
Hendricks MS - 50	EFD837	\$120.00	\$120.00	\$135.00	\$162.50
Johns Creek ES - 36	N/A	\$120.00	\$120.00	\$135.00	\$162.50
Johns Creek ES - 36	N/A	\$120.00	\$120.00	\$135.00	\$162.50
Lakeside MS - 43	EX8988	\$120.00	\$120.00	\$135.00	\$162.50
Lakeside MS - 43	EX8989	\$120.00	\$120.00	\$135.00	\$162.50
Lambert HS - 41	EX6155	\$120.00	\$120.00	\$135.00	\$162.50
Lambert HS - 41	EX6156	\$120.00	\$120.00	\$135.00	\$162.50
Lambert HS - 41	37736	\$50.00	\$75.00	\$50.00	\$162.50
Liberty MS - 29	68945	\$50.00	\$75.00	\$50.00	\$162.50
Little Mill MS - 34	EV1535	\$120.00	\$120.00	\$135.00	\$162.50
New Hope ES - 56	S1030181	\$120.00	\$120.00	\$135.00	\$162.50
North Forsyth HS - 16	ECY416	\$120.00	\$120.00	\$135.00	\$162.50
North Forsyth HS - 16	EW5106	\$120.00	\$120.00	\$135.00	\$162.50
North Forsyth HS - 16	82127	\$50.00	\$75.00	\$50.00	\$162.50
North Forsyth HS - 16	82126	\$50.00	\$75.00	\$50.00	\$162.50
PDC - 20	44761755	\$120.00	\$120.00	\$135.00	\$162.50
Piney Grove MS - 38	2358	\$120.00	\$120.00	\$135.00	\$162.50
Sharon ES - 12	EP5459	\$120.00	\$120.00	\$135.00	\$162.50
Sharon ES - 12	EP5460	\$120.00	\$120.00	\$135.00	\$162.50
Shiloh Point ES - 32	ET6938 / 042005080409	\$120.00	\$120.00	\$135.00	\$162.50

Shiloh Point ES - 32	ET6939 / 042005082106	\$120.00	\$120.00	\$135.00	\$162.50
South Forsyth HS - 10	10-9379	\$120.00	\$120.00	\$135.00	\$162.50
South Forsyth HS - 10	59661	\$50.00	\$75.00	\$50.00	\$162.50
South Forsyth HS - 10	84906	\$50.00	\$75.00	\$50.00	\$162.50
West Forsyth HS - 33	EU8923 /100906105808	\$120.00	\$120.00	\$135.00	\$162.50
West Forsyth HS - 33	EU8924 /100906105753	\$120.00	\$120.00	\$135.00	\$162.50
West Forsyth HS - 33	30184	\$50.00	\$75.00	\$50.00	\$162.50
TOTAL MONTHLY COST		\$5,060.00	\$5,310.00	\$5,630.00	\$7,800.00
TOTAL ANNUAL COST		\$60,720.00	\$63,720.00	\$67,560.00	\$93,600.00
Labor Cost Per Hour For Additional Service Call Work - Mechanic Normal Hours		\$220.00	\$200.00	\$241.62	\$360.00
Labor Cost Per Hour For Additional Service Call Work - Mechanic Overtime Hours		\$425.00	\$300.00	\$414.60	\$720.00
Labor Cost Per Hour For Additional Service Call Work - Mechanic Helper Normal Hours		\$183.00	\$100.00	\$205.39	\$288.00
Labor Cost Per Hour For Additional Service Call Work - Mechanic Helper Overtime Hours		\$242.00	\$150.00	\$345.81	\$576.00
Percentage Mark Up For Parts & Materials		10%	20%	25%	20%

P25-02, Elevator Services Cost Evaluation Max Points Available: 50		Oracle Elevator		Summit Elevator		Kone		Otis
Criteria / Points Available	Points		Points		Points		Points	
Total Annual Cost For Scheduled Elevator Services As Per Contract P25-02 Terms & Conditions Points Available: 35	35.0	\$60,720.00	33.4	\$63,720.00	31.5	\$67,560.00	22.7	\$93,600.00
Total Annual Estimated Cost For Additional Services Points Available: 15	12.2	\$10,445.00	15.0	\$8,500.00	5.5	\$23,075.10	3.80	\$33,840.00
Total Score Points Available:	47.20		48.40		37.00		26.50	
Notes: Cost Evaluation Formula: (Lowest Price/R-where "R" represents the cost of proposal currently being ranked) x Points = Score)								

P25-02, Elevator Services Non-Cost Max Points Available: 50	Oracle Elevator	Summit Elevator	Kone	Otis
Non-Cost Evaluation Vendor Responsiveness, Qualifications & References, K12 & FCS Experience.	90% - Very Good (No prior expereince with FCS)	80% - Good (No prior expereince with FCS, 3 years in business)	80% - Good (Past expereince)	90% - Very Good (No recent or prior expereince with FCS)
Non-Cost Points	45	40	40	45
Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available: Excellent=100%, Very Good= 90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%				

RFP P25-02 Elevator Services -Summary of Final Award	Oracle Elevator	Summit Elevator	Kone	Otis
Non- Cost Points (50 Available)	45	40	40	45
Cost Points (50 Available)	47.2	48.4	37	26.5
Total	92.2	88.4	77	71.5